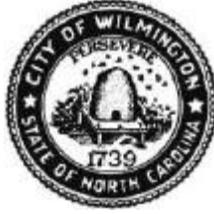


Ordinance



City Council
City of Wilmington
North Carolina

Introduced By: Rebecca L. Hawke, City Manager

Date: 2/17/2026

Ordinance Making Supplemental Appropriation in the Amount of \$140,300 to Allow for Reallocation of Funding within American Rescue Plan Act Projects

LEGISLATIVE INTENT/PURPOSE:

WHEREAS, the City received \$25.9 million of funding from the American Rescue Plan Act (“ARPA”); and,

WHEREAS, City staff provided a recommended ARPA spending plan to City Council; and,

WHEREAS, there have been several changes to the recommended plan as the City continues to respond to the needs of the community, and those changes require a reallocation of the funding appropriation; and,

WHEREAS, qualifiable costs for the Salvation Army Road Project (“Salvation Army Project”) exceeded the original ARPA funding award of \$1,300,000 by \$140,300 due to unforeseen circumstances, including increased construction costs; and,

WHEREAS, the City has a surplus of ARPA funds from the Digital Divide Job Training project, for which funding was allocated prior to December 31, 2024; and,

WHEREAS, ARPA funds may be reallocated to other obligated projects pursuant to certain terms and conditions, which include that the recipient’s project funds were obligated prior to December 31, 2024, funds will be used for the same contracted project, the project experienced unforeseen costs, and the governing board approved the reallocation in a budget amendment; and,

WHEREAS, the Salvation Army Project is one of only 4 open ARPA projects that received dedicated funds prior to December 31, 2024, and are eligible for reallocation of unused funds; and,

WHEREAS, based on review of all 4 open projects and the strict deadlines for allocation and use of any remaining funds, staff determined that reallocation to the Salvation Army Project would be appropriate and in accordance with all federal guidelines; and,

WHEREAS, the City desires to reallocate the surplus funds to the Salvation Army Project.

THEREFORE, BE IT ORDAINED:

THAT, the following appropriation is hereby made to various line items from the Coronavirus Fiscal Recovery-ARPA Project, and that revenue is available to meet these appropriation changes.

Coronavirus Fiscal Recovery-ARPA Project (1GGEM2110)

Appropriation

ARPA-SALVATION ARMY ROAD \$140,300
1GGEM2110-RESTRICTED-ARPARVLOSS-SALVARMYRD
(21075100-567220)

ARPA-DIGITAL DIVIDE JOB TRAIN (\$140,300)
1GGEM2110-RESTRICTED-COMNVITALT-DDJOBTRAIN
(21075100-567210)

Adopted at a _____ meeting

On _____ 2026

Bill Saffo, Mayor

Attest:

Approved As To Availability of
Funds:

Penelope Spicer-Sidbury, City Clerk

Finance Director