Ordinance



City Council City of Wilmington North Carolina

Introduced By: Rebecca L. Hawke, City Manager

Date: 7/15/2025

### Ordinance Making a Supplemental Appropriation in the Amount of \$100,000 from Tree Mitigation Funds to the Alliance for Cape Fear Trees for Volunteer Tree Planting and Maintenance

# **LEGISLATIVE INTENT/PURPOSE:**

WHEREAS, pursuant to North Carolina General Statute §160A-20.1, the City has the authority to provide financial assistance to organizations in order to carry out any public purpose that the City is authorized by law to engage in; and,

WHEREAS the mission of the City's Parks and Recreation Department includes preservation of the City's tree canopy and the planting and maintenance of City trees; and,

WHEREAS the Alliance for Cape Fear Trees (the Alliance) is an independent non-profit organization with federal 501(c)(3) tax-exempt status dedicated to planting, maintaining, protecting, and preserving trees in Wilmington, N.C., and surrounding areas; and,

WHEREAS, the City has agreed to make public funds available to the Alliance, so that they can render public services to residents in the City of Wilmington through volunteer tree planting and maintenance; and,

WHEREAS, this ordinance appropriates \$100,000 from the Tree Mitigation Fund (3CRPR1310) to the Alliance in the annual amount of \$50,000 in FY26 and \$50,000 in FY27, subject to that budget's adoption, with the funds to be solely utilized for tree planting and maintenance activities on City-owned or controlled property.

WHEREAS the City and the Alliance have established general policies and guidelines which will apply whenever the Alliance and the City engage in mutual endeavors consistent with the mission, goals, and objectives of each organization; and,

# THEREFORE, BE IT ORDAINED:

THAT, the following appropriation is hereby made to the Alliance for Cape Fear Trees, that funds are available to make this appropriation in FY26, and that appropriation in

FY27 will be subject to the adoption of that year's budget.

### PARKS & RECREATION CAPITAL PROJECTS FUND [Tree Mitigation Plantings - 3CRPR1310]

# Appropriation:<br/>Landscaping<br/>3CRPR1310-IMPPARKS-CPCONSTR-CPLANDSCA\$100,000Revenue:<br/>Payment in Lieu Tree Removal<br/>3CRPR1310-5DONATION-5PAYNLIEU-PILTREERMV\$100,000

Adopted at a \_\_\_\_\_ meeting

On \_\_\_\_\_ 2025

Attest:

Penelope Spicer-Sidbury, City Clerk

Bill Saffo, Mayor

Approved As To Availability of Funds:

Finance Director